

**Public Accounts**

**NORTHERN LIGHTS SCHOOL DIVISION #113**

**for the period ended August 31, 2010**

## **Introduction to the Public Accounts**

The public accounts for the Northern Lights School Division #113 have been prepared in accordance with Section 283 of *The Education Act, 1995* and the applicable regulations. They are intended to present the operating details of the Division in complementary fashion to the audited financial statements.

To better inform the public and to avoid unnecessary duplication, the Division has summarized some of the details in the audited statements, such as revenue and expenditures. In other instances, additional information that is not contained in the financial statements, such as pupil transportation contracts, has been included in these public accounts.

These public accounts are based on the audited financial statements and should be used in conjunction with them. However, there is no requirement for the public accounts to be audited.

## Public Account Legislation

These public accounts have been prepared according to Section 283 of *The Education Act, 1995* and the corresponding regulations.

The intent of the public accounts is to make the operation of the school division more meaningful and understandable to parents, staff and the public at large and to provide greater accountability to the ratepayers whose taxes provide a significant portion of the Division's revenue.

In general, the public accounts of the Northern Lights School Division #113 present complementary information about the Division not contained in the audited financial statements or in other documents prepared by the Division, such as the annual budget.

The following is a reprint of Section 283 of *The Education Act, 1995* and related changes:

- 277 In this part, "fiscal year" means:
- (a) January 1, 2006 to August 31, 2006;
  - (b) September 1, 2006 to August 31, 2007; and
  - (c) September 1 to August 31 in every subsequent year.
- 283 (1) On or before June 30 for the fiscal year described in clause 277(a) and February 28 for every fiscal year described in clauses 277(b) and (c), a board of education shall cause to be prepared and presented to the board of education a statement of the public accounts of the school division for the preceding year.
- (2) {applicable to conseil scolaire only}
- (3) The public accounts prepared pursuant to subsection (1) or (2) shall:
- (a) be open for inspection by any person during regular business hours;
  - (b) be printed in sufficient quantity and distributed in a manner to satisfy any requests for copies.
- (4) Subject to any limitations or requirements that may be prescribed in the regulations, the public accounts prepared pursuant to subsection (1) or (2) shall:
- (a) in the case of a board of education, incorporate the audited financial statement of the school division prepared pursuant to clause 85 (1)(s);
  - (b) {applicable to conseil scolaire only}

- (c) show clearly and fully the revenues, expenditures, assets and liabilities of the school division or the conseil scolaire as at December 31 of the preceding fiscal year for the fiscal year described in clause 277(a) and August 31 of the preceding fiscal year for every fiscal year described in clauses 277 (b) and (c);
  - (d) show clearly and fully the state of the operating and capital funds, and of any other funds provided for in this Act, of the school division or conseil scolaire as at December 31 of the preceding fiscal year for the fiscal year described in clause 277 (a) and August 31 of the preceding fiscal year for every fiscal year described in clauses 277(b) and (c);
  - (e) set forth all matters that are required to explain the financial transactions and position of the school division or the conseil scolaire during and at the close of the preceding school year; and
  - (f) show clearly and fully:
    - (i) the remuneration paid to each employee of the board of education or the conseil scolaire;
    - (ii) expenditures pursuant to any contract; and
    - (iii) expenditures, grants and contributions of goods and services made pursuant to section 87 in the case of a board of education, or pursuant to section 88 in the case of a conseil scolaire.
- (5) The board of education or the conseil scolaire, as the case may be, shall review and discuss the public accounts prepared pursuant to subsection (1) or (2):
- (a) before September 30, 2006 for the fiscal year described in clause 277 (a);
- and
- (b) before May 31 for every fiscal year described in clauses 277 (b) and (c).

## **Northern Lights School Division #113**

**2009-2010**

### **School Division Overview**

The Northern Lights School Division #113 serves the needs of approximately 4168 students; it has a nine member Board of Education. Each member is elected from one of nine sub-divisions. The central office of the Division is located at La Ronge; a sub-office is located at Beauval.

The geographic area served by the Division includes all lands North of the Saskatchewan "Northern Administration District" line with the following exceptions:

- a) an area surrounding Ile a la Crosse
- b) an area surrounding Creighton and Denare Beach
- c) all Indian Reservations within the area.

Geographically this area is roughly 320,000 square kilometres or approximately 45% of the land area of Saskatchewan. The population is roughly 36,000 people.

In 2009-2010, the Board employed a Director of Education, three Superintendents of Education, Secretary Treasurer, an Assistant Secretary Treasurer, Human Resource Manager and a Superintendent of Facilities and Maintenance. Through the activities of this senior staff, the policies of the Board are implemented.

The Division has 19 schools and in each a Principal is responsible for the staff and for the operation of that particular school. In the communities of La Loche and Pinehouse, a single Principal is responsible for two buildings, therefore, these schools are counted as a single entity for reporting purposes. The total teaching staff of the Division is 321.56. Additional school based education staff include 12 teaching assistants, 82.5 tutors, 12 library clerks, 18.5 school secretaries, 17.5 student support workers, 4.0 Social Workers, 19.5 Community School Staff, and 10 Recreation Coordinators. A total of 12.56 consultants based in La Ronge and Beauval provide additional support to regular and special program needs.

At the Sub and Central Office, a support staff of 8.0 persons is in place to assist the educational personnel. There are 10.0 positions to assist administration of the School Division.

### **Northern Lights School Division #113**

Our facilities require an extensive maintenance and building program. We have 38 caretakers, 18 maintenance positions, including tradesmen and 3 support staff.

The payroll for persons in permanent positions in the Division is 670 positions. The budget for the Division for the period from September, 2009 to August, 2010 was in excess of \$54,093,000.

A handwritten signature in blue ink that reads "Ralph Pilz". The signature is written in a cursive style with a large, stylized 'P' at the end.

Ralph Pilz  
Director of Education

**Northern Lights School Division No. 113**  
**Balance Sheet as of August 31, 2010**  
**with 2008-2009 Comparison**

	<u>2009-2010</u>	<u>2008-2009</u>
<b>Financial Assets</b>		
Cash	\$ 16,566,419	\$ 22,369,526
Amounts Receivable (Net of Allowances)	8,636,655	7,800,197
Inventories for sale	21,691	16,248
Other Assets	14,310	10,778
 <b>Total Financial Assets</b>	 <b><u>25,239,075</u></b>	 <b><u>30,196,749</u></b>
 <b>Liabilities</b>		
Bank Indebtedness	\$ -	\$ 3,372,556
Provincial Grant Overpayment	335,588	
Other Payables	1,983,800	2,443,699
Accrued Employee Future Benefits	709,700	648,000
Other Liabilities	1,063,853	1,620,646
 <b>Total Liabilities</b>	 <b><u>4,092,941</u></b>	 <b><u>8,084,901</u></b>
 <b>Net Financial Assets</b>	 <b>21,146,134</b>	 <b>22,111,848</b>
 <b>Non Financial Assets</b>		
Physical assets	\$ 60,367,880	\$ 58,408,065
Inventory of supplies	656,119	618,700
Prepaid Items	277,717	203,735
 <b>Total Non Financial Assets</b>	 <b><u>61,301,716</u></b>	 <b><u>59,230,500</u></b>
 <b>Accumulated Surplus</b>	 <b><u>82,447,850</u></b>	 <b><u>81,342,348</u></b>
 <b>Equity</b>		
Equity in Physical Assets	\$ 60,367,880	\$ 58,408,065
Fund Balances	22,079,970	22,934,283
 <b>School Position</b>	 <b><u>82,447,850</u></b>	 <b><u>81,342,348</u></b>

**NORTHERN LIGHTS SCHOOL DIVISION NO.113  
COMPARITIVE REVENUE AND EXPENSE REPORT  
2009-2010**

	<b>2010-2011</b>		<b>2009-2010</b>		<b>2008-2009</b>	
	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b><u>REVENUE:</u></b>						
Property Taxation	\$ 7,599,300	\$ 7,276,477	\$ 7,159,945	\$ 7,703,065	\$ 6,631,788	
Grants	51,420,000	43,198,348	40,161,507	47,028,278	38,000,110	
Tuition & Related Fees	3,500,000	4,050,358	3,750,000	3,875,952	3,767,000	
School Generated Funds		778,655		832,539		
Complementary Services	2,670,000	2,683,361	2,380,000	3,385,407	3,065,939	
External Services	920,000	1,090,626	910,000	1,033,757	1,255,500	
Other	217,000	182,877	262,000	390,508	517,000	
<b>TOTAL REVENUES</b>	<b>\$ 66,326,300</b>	<b>\$ 59,260,702</b>	<b>\$ 54,623,452</b>	<b>\$ 64,249,506</b>	<b>\$ 53,237,337</b>	
<b><u>EXPENDITURES:</u></b>						
Governance	\$ 853,300	\$ 832,278	\$ 853,300	\$ 945,947	\$ 972,000	
Administration	2,307,484	1,838,048	1,698,977	1,538,434	1,437,619	
Instruction	36,675,558	34,958,343	34,587,845	32,337,558	33,180,148	
Plant	22,232,536	8,562,712	7,194,967	8,476,820	7,163,851	
Transportation	3,323,000	2,149,630	2,023,000	1,930,162	2,009,625	
Tuition & Related Fees	2,600,000	2,494,429	2,600,000	2,448,964	3,030,000	
School Generated Funds		768,894		791,208		
Complementary Services	3,361,177	3,609,047	3,296,471	3,115,201	3,194,950	
External Services	2,014,653	2,360,495	1,787,786	2,505,178	2,013,302	
Interest & Bank Charges	5,700	581,324	535,700	540,522	5,700	
<b>TOTAL EXPENDITURES</b>	<b>\$ 73,373,408</b>	<b>\$ 58,155,200</b>	<b>\$ 54,578,046</b>	<b>\$ 54,629,994</b>	<b>\$ 53,007,195</b>	
<b>EXCESS (DEFICIENCY) OF</b>						
<b>REVENUE OVER EXPENDITURE</b>	<b>\$ -7,047,108</b>	<b>\$ 1,105,502</b>	<b>\$ 45,406</b>	<b>\$ 9,619,512</b>	<b>\$ 230,142</b>	
TRANSFERS TO (FROM) RESERVE	-7,047,108	-	-	-	-	
<b>EXCESS (DEFICIENCY) AFTER</b>						
<b>INTERFUND TRANSFERS</b>	<b>\$ 0</b>	<b>\$ 1,105,502</b>	<b>\$ 45,406</b>	<b>\$ 9,619,512</b>	<b>\$ 230,142</b>	



**NORTHERN LIGHTS SCHOOL DIVISION #113  
BOARD EXPENDITURES BY MAJOR CATEGORY  
FOR 2009-2010**

<b>Board Member</b>	<b>Subdivision</b>	<b>Indemnity</b>	<b>Travel Expenses</b>	<b>Other</b>
Ray, Clifford	Sandy Bay	27,144	18,529	2,675
Durocher, Frank	Buffalo Narrows	8,281	4,141	374
Larocque, Claire	Camsell Portage	37,560	78,765	2,697
Ruelling, Bruce	La Loche	8,325	5,581	266
Bishoff, Alan	Cumberland House	32,071	16,077	2,618
Black, Lorna	Green Lake	33,331	21,741	2,512
Laliberte, Rick	Beauval	3,847	1,542	87
Sanderson, Wade	Pinehouse	5,811	5,321	292
Ahenakew, Larry*	La Ronge	36,602	13,735	490
Daigneault, Joe	Beauval	25,690	9,976	2,604
Laliberte, Raymond	Buffalo Narrows	27,348	21,290	3,508
McCallum, Joey	Pinehouse	24,720	10,534	2,897
St. Pierre, Robert	La Loche	31,684	20,254	3,758

**\*Chairperson**

NOTE: Comparison of Board Member's expenditures is difficult due to distances between schools, school populations, number of schools in each subdivision, road network, and distance of each home community to Central Office.  
In addition, the Chairperson is expected to attend additional functions and to undertake additional duties.

**Northern Lights School Division #113  
Long Term Contracts - Pupil Transportation 2009/2010**

CONTRACTOR	2009/2010 AMOUNT	CONTRACT AMOUNT PAYABLE	CONTRACT PERIOD	MONTHLY PAYMENT
J & J CORRIGAL/BEAUVAL WEST	37,780	115,967	5 yr. Contract, expires JUNE 30/13	10 MONTH
BERTHA YOUNG/C.HOUSE	50,505	151,515	5 yr. Contract, expires JUNE 30/13	12 MONTH
BRENDA LARIVIERE/BEAUVAL E	24,281	72,844	5 yr. Contract, expires JUNE 30/13	12 MONTH
BRENDA LARIVIERE/BEAUVAL PR	24,989	-	5 yr. Contract, expires JUNE 30/10	12 MONTH
NORTHWINDS BUS LINES - L.R.	562,091	1,659,363	5 yr. Contract, expires JUNE 30/13	12 MONTH
NORTHWINDS BUS LINES/ PATUNAK	41,798	88,372	5 yr. Contract, expires JUNE 30/12	10 MONTH
NORTHWINDS BUS LINES/STGEORGE	57,468	174,574	5 yr. Contract, expires JUNE 30/13	10 MONTH
NORTHWINDS BUS LINES/SPL NEEDS	47,312	8,780	1 yr. Contract, expires JUNE 30/10	12 MONTH
NORTHWINDS BUS LINES/KINDERG.	105,838	98,662	1 yr. Contract, expires JUNE 30/10	12 MONTH
PA & NORTHERN BUS LINES	67,423	269,984	5 yr. Contract, expires JUNE 30/13	10 MONTH
CHARLIE JANVIER/SPEC NEEDS	30,827	143,745	5 yr. Contract, expires JUNE 30/14	12 MONTH
CHARLIE JANVIER/GHT TOWN	31,147	-	5 yr. Contract, expires JUNE 30/10	12 MONTH
PAUL JANVIER/OTHER V	37,938	87,024	5 yr. Contract, expires JUNE 30/12	12 MONTH
PAUL JANVIER/POPPT/BR CRK	42,679	99,068	5 yr. Contract, expires JUNE 30/11	12 MONTH
CORNELLE LEMAIGRE/SPOKANE	30,454	-	5 yr. Contract, expires JUNE 30/12	12 MONTH
JUSTIN LEMAIGRE/MILE4/PP	39,099	89,744	5 yr. Contract, expires JUNE 30/12	12 MONTH
CELESTINE JANVIER/BLACK PT	37,966	87,024	5 yr. Contract, expires JUNE 30/11	12 MONTH
HOWARD SINCLAIR/ B.NARROWS	67,423.08	269,984.19	5 yr. Contract, expires JUNE 30/13	12 MONTH
HOWARD SINCLAIR/G.L. LOCAL	50,618	203,574	5 yr. Contract, expires JUNE 30/13	12 MONTH
HOWARD SINCLAIR/G.L./M.L.	41,769	174,825	5 yr. Contract, expires JUNE 30/13	12 MONTH
HOWARD SINCLAIR/COLEBAY/JANS	22,434	-	5 yr. Contract, expires JAN 15/10	12 MONTH
STEVE STEVENSON	52,273	-	1 yr. Contract, expires JUNE 30/10	12 MONTH

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EMPLOYEES WITH TRAVEL EXPENSES  
GREATER THAN \$2,000  
FOR 2009-2010**

<b>NAME</b>	<b>POSITION</b>	<b>TOTAL</b>
AHENAKEW, Darcy	Computer Technician	13,900
ALCROW, Rosaire	Equipment Operator	3,745
ANGUS, Norma Jean	Room and Board Worker	4,611
BARTAKE, Doug	Responsive Services Coordinator	10,567
BATES, Brenda	Administrative Assistant	2,401
BLACKMORE, Jerome	Psychometrician	2,839
BURNOUF, Frank	Superintendent of Facilities	18,622
CARRIERE, Reggie	Caretaker/Maintenance	5,056
CHARTIER, Lorna	Housing Administrator	10,204
CORRIGAL, Roy	Carpenter	3,227
CROSS, Joey	Area Maintenance Man	26,159
DAY, Jason	Itinerant Resource Teacher	3,085
DE FEIJTER, CHRIS	Special Education	11,069
DESJARLAIS, Belinda	Housing Administrator	6,651
DZIAK, Jerzy	Local Maintenance Man	2,089
ELDERKIN, Art	Equipment Operator	16,520
EMISCH, Bert	Math Assessment Consultant	2,169
ERIKSON, Randy	Warehouse/Shopsman	7,512
EWART, Dawn	HR Manager	3,864
FARION, Michael	Plumber	2,029
GOERTZEN, Henry	Itinerant Resource Teacher	3,792
GREEN, Martin	Computer Technician	15,723
HARRINGTON, Tom	Asst. Secretary Treasurer	3,458
HATCH, Greg	Extra-Curricular Consultant	17,394
HOPPER, Stephen	Caretaker/Maintenance	3,496
JENNER, Jerry	Special Education Coordinator	10,674
IRON, Raymond	Caretaker/Maintenance	3,025
KIRKHAM, Ron	Maintenance Coordinator East	9,288
LALIBERTE, John	Area Maintenance Man	20,411
LARIVIERE, William	Area Maintenance Man	9,549
LEBELL, Marion	Student Services Coordinator	11,604
LEMAIGRE, Ronnie	Area Maintenance Man	7,092
LOCKHART, Larry	Area Maintenance Man	8,817
MCCLOUD, Charlie	Secretary Treasurer	8,120
MCKEAND, Brian	Carpenter	21,834
MIHALICZ, Marie	Responsive Services Consultant	4,657
MORIN, Fred	Carpenter	15,743
MORIN, Kevin	Local Maintenance Man	3,384
MORIN, Leonard	Caretaker/Maintenance	2,354

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EMPLOYEES WITH TRAVEL EXPENSES  
GREATER THAN \$2,000  
FOR 2009-2010**

<b>NAME</b>	<b>POSITION</b>	<b>TOTAL</b>
NOBLE, Debby	Education Consultant	8,272
OLSON, Karen	Human Resources Officer	2,266
ORR, Robin	Computer Technician	8,590
PARK, Julius	Aboriginal Language Consultant	12,668
PARK, Laura	Itinerant Resource Teacher	3,134
PICHE, Alvin	Local Maintenance Man	2,553
PILZ, Ralph	Director	21,500
POTTS, Mark	Computer Technician	2,133
RICHARDS, Chris	Electrician	2,813
ROBERTS, Tina	Admin Assistant	2,036
ROBERTSON, Bruce	Computer Technician	17,440
ROY, Dick	Millwork Carpenter	3,793
SANDERSON, Richard	Maintenance Coordinator West	13,779
SIMON, Mike	Student Services Consultant	6,436
THUNDERCHILD, Bettyann	Superintendent of Education	37,587
TKACH, Keith	Computer Supervisor	4,723
TODD, Chris	Career Transitions Consultant	14,402
WERNER, Bonnie	Education Consultant	10,130
WHITE, Michael	Educational Psychologist	13,883
WHITE, Tony	Local Maintenance Man	9,662
WILLIMENT, Mark	Superintendent of Education	39,546
YOUNG, Jason	Superintendent of Education	40,977

NOTE: Travel expenses depend upon employees  
need to travel and distance from destinations.  
It is difficult to compare travel from one employee  
to another.

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EXPENDITURES IN EXCESS OF \$10,000 FOR 2009-2010**

<u>NAME</u>	<u>PURPOSE</u>	<u>TOTAL</u>
ACKLANDS-GRAINGER INC.	Maintenance Materials & Supplies	58,326.89
APPLE CANADA	Computer Equipment & Supplies	70,399.86
AQUIFER DIST. LTD.	Maintenance Materials & Supplies	14,201.95
AREVEA RESOURCES CANADA	Contracted Services	10,000.00
BEAVER RIVER COMMUNITY FUTURES	Third Party Remittance	18,000.00
BIRCH RIDGE EDUCATION AUTHORITY	Tuition Fees	929,941.99
BISSON'S VACUUM SALES	Maintenance Materials & Supplies	16,461.00
BLACK LAKE FIRST NATION	Tuition Fees	47,970.90
BLACKROCK ASPHALT & PAVING	Maintenance Materials & Supplies	34,492.50
BLUE IMP	Materials & Supplies	17,955.00
BLUEWAVE ENERGY	Heating Fuel	319,551.98
BRO-DART	Materials & Supplies	34,765.11
BROOKS, LYLE	Driver Training Contract	39,867.50
BUFFALO RIVER DENE NATION	Tuition Fees	22,747.20
BUS SALES OF SASKATOON	Third Party Remittance	44,111.04
CAMPBELL PRINTING	Materials & Supplies	11,316.83
CARNEY, ROSELLA	Student Room & Board	10,326.00
CARPET WORLD	Maintenance Materials & Supplies	19,695.99
CARROT RIVER COOP LTD.	Materials & Supplies	12,115.33
CDW CANADA	Computer Equipment & Supplies	57,528.38
CHARLIE'S CHARTERS LTD.	Contracted Services	13,426.35
CLEAR-VIEW GLASS LTD.	Maintenance Materials & Supplies	17,605.28
CLEARWATER AVIATION SERVICES	Contracted Services	17,790.41
CORRIGAL, ANITA	Conveyance Contract	33,690.76
CUSTOM TRUCK SALES	Maintenance Materials & Supplies	18,820.96
D & S MECHANICAL SERVICES	Maintenance Materials & Supplies	106,013.35
D.R. INSTALLATIONS	Maintenance Materials & Supplies	25,158.00
DAVIES SUPPLY GROUP	Maintenance Materials & Supplies	36,147.56
DELL CANADA	Computer Equipment & Supplies	430,430.87
DRIFTS & WAVES LEISURE	Materials & Supplies	11,207.72
EARL BEEBE TRUCKING LTD	Maintenance Materials & Supplies	20,044.43
ECCO HEATING PRODUCTS	Maintenance Materials & Supplies	20,751.52
ECONO LUMBER	Maintenance Materials & Supplies	14,500.93
EECOL ELECTRIC (SASK) LTD	Maintenance Materials & Supplies	119,845.14
EMCO - WESTERN SUPPLIES	Maintenance Materials & Supplies	23,106.69
ENGLISH RIVER FIRST NATION	Tuition Fees	363,271.80
ENVIROTEC SERVICES	Maintenance Materials & Supplies	17,683.63
ENVIROWAY DETERGENT	Maintenance Materials & Supplies	30,111.53
FGI SUPPLY	Maintenance Materials & Supplies	21,342.54
FRONTIER SCHOOL DIVISION	Tuition Fees	20,403.20
GE CANADA ASSET FINANCING	Third Party Remittance	102,039.30
GENE'S CYCLE & SPORTS	Materials & Supplies	14,515.69
GENERAL PAINT & WALLCOVERING	Maintenance Materials & Supplies	18,411.28
GOLDEN MOBILITY & REHAB LTD.	Materials & Supplies	10,857.45
GRAND & TOY	Materials & Supplies	24,128.13
HALFORD HIDE & LEATHER	Materials & Supplies	10,105.19
HAMM, ERIC	Contracted Services	30,000.00

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EXPENDITURES IN EXCESS OF \$10,000 FOR 2009-2010**

<b><u>NAME</u></b>	<b><u>PURPOSE</u></b>	<b><u>TOTAL</u></b>
HARBOUR INN	Accommodations	23,690.12
HATCHET LAKE DENESULINE FIRST NATION	Tuition/Conveyance Contract	82,862.74
HBI BRENNAN BUSINESS INTERIORS	Materials & Supplies	80,251.06
HEC SOFTWARE	Computer Equipment & Supplies	15,416.25
HERMAN, CHESTER	Contracted Services	46,864.13
HOME BUILDING CENTRE	Maintenance Materials & Supplies	55,238.25
HOME DEPOT	Maintenance Materials & Supplies	11,156.18
HOME STORE	Maintenance Materials & Supplies	104,136.26
I.T. XCHANGE INTERNATIONAL	Computer Equipment & Supplies	10,981.00
J & J CORRIGALS TAXI	Conveyance Contract	24,204.11
J.L. DEPEEL ROOFING & CO. LT	Maintenance Materials & Supplies	60,520.15
JANVIER, CELESTINE	Conveyance Contract	31,418.46
JANVIER, PAUL	Conveyance Contract	47,698.90
JDR MARKETING	Materials & Supplies	18,539.17
JEROLD R. GLIEGE	Materials & Supplies	16,442.99
K-DAR SERVICES LIMITED	Rental of Facilities	42,525.00
KEEWATIN CAREER DEV. CORP.	Materials & Supplies	36,613.08
KELOWNA SOFTWARE LIMITED	Computer Equipment & Supplies	14,242.20
KIDS FIRST NORTH	Provincial Funding	3,199,334.36
KNUDSEN CONCRETE LTD.	Maintenance Materials & Supplies	10,472.50
L.A. INTERIOR SOLUTIONS	Maintenance Materials & Supplies	11,389.18
L.E.A.D.S.	Professional Fees	20,215.80
LA LOCHE SPORT, CULTURE AND RECREATION	Provincial Funding	15,251.69
LA RONGE HOTEL & SUITES	Accommodations	32,234.86
LABRASH, TARA	Student Room & Board	20,129.04
LAC LA RONGE INDIAN BAND	Tuition Fees	646,117.92
LANCASHIRE DISTRIBUTION	Maintenance Materials & Supplies	33,029.23
LARIVIERE, BRENDA	Conveyance Contract	46,109.41
LEMAIGRE, CORNELL	Conveyance Contract	18,499.09
LEMAIGRE, JUSTIN	Conveyance Contract	24,037.04
MARSH CANADA LIMITED	Insurance	385,428.72
MEADOW LAKE COOP. ASSOC.LTD.	Materials & Supplies	22,634.41
METHY CONSTRUCTION	Maintenance Materials & Supplies	31,500.00
MEYERS NORRIS PENNY	Audit/Consulting Fees	57,576.97
MINISTER OF FINANCE	Pst Payable	13,355.43
MINISTRY OF COMMUNITY	Garnishee	10,440.00
MORIN, MONA	Insurance	12,558.24
NATIONAL ENERGY EQUIPMENT	Maintenance Materials & Supplies	86,090.40
NATIVE REFLECTIONS	Materials & Supplies	21,485.02
NATOMAGAN, JOSEPH	Contracted Services	25,000.00
NELSON THOMSON LEARNING	Materials & Supplies	73,679.82
NEUDORF, JOHN	Contracted Services	82,622.78
NORTEP	Tuition Fees	71,500.00
NORTH OF 53 CO-OP	Materials & Supplies	68,281.95
NORTH STAR TROPHIES	Materials & Supplies	53,998.59
NORTHERN AREA TEACHERS ASSOC	Membership/Convention Fees	148,190.02

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EXPENDITURES IN EXCESS OF \$10,000 FOR 2009-2010**

<b><u>NAME</u></b>	<b><u>PURPOSE</u></b>	<b><u>TOTAL</u></b>
NORTHERN GROCERS INC.	Materials & Supplies	44,202.41
NORTHERN HAMLET OF STONY RAPIDS	Property Taxes/Water & Sewer	18,450.00
NRS TRUST ACCOUNT	Property Taxes/Water & Sewer	19,079.56
NORTHERN VILLAGE OF AIR RONG	Property Taxes/Water & Sewer	11,965.98
NORTHERN VILLAGE OF BEAUVAL	Property Taxes/Water & Sewer	40,395.93
NORTHERN VILLAGE OF CUMBERLAND HOUSE	Property Taxes/Water & Sewer	11,383.49
NORTHERN VILLAGE OF GREEN LAKE	Property Taxes/Water & Sewer	13,390.57
NORTHERN VILLAGE OF LA LOCHE	Property Taxes/Water & Sewer	71,841.38
NORTHERN VILLAGE OF PINEHOUSE	Property Taxes/Water & Sewer	61,996.21
NORTHERN VILLAGE OF SANDY BAY	Property Taxes/Water & Sewer	58,768.35
NORTHLANDS COLLEGE	Program Funding	22,854.40
NORTHWAY JANITORIAL SERV LTD	Maintenance Materials & Supplies	33,298.10
NORTHWINDS BUS LINES LTD.	Conveyance/Garbage Contract	836,105.44
ONION LAKE FIRST NATION	Contracted Services	49,200.00
PARKER-LOEWEN, DEBORAH	Contracted Services	43,372.08
PEARSON EDUCATION CANADA	Materials & Supplies	139,357.93
PETER BALLANTYNE CREE NATION	Tuition Fees	252,472.85
PINELAND CO-OPERATIVE ASSN LTD.	Maintenance Materials & Supplies	39,159.50
PITNEY WORKS	Materials & Supplies	16,752.77
POLAR OILS LTD	Heating Fuel	532,060.20
PRINCE ALBERT & NORTH BUS LINES	Conveyance Contract	65,888.28
PRINCE ALBERT GRAND COUNCIL	Contracted Services	119,301.44
PRONTO AIRWAYS	Travel/Airfare	23,876.84
RECEIVER GENERAL	Payroll Benefits/Third Party/Misc. Pay.	11,050,866.04
REG'S GENERAL STORE	Materials & Supplies	10,516.86
RJ'S PLUMBING & HEATING	Maintenance Materials & Supplies	15,082.39
ROBWEL CONSTRUCTORS	Maintenance Materials & Supplies	18,650.18
ROSE DELTA WHOLESALE	Materials & Supplies	19,693.71
ROYAL BANK VISA	Materials & Supplies	29,572.10
RUSSELL FOOD EQUIPMENT LTD.	Materials & Supplies	11,184.74
SASK GOVT INSURANCE	Insurance	10,276.96
SASK HOUSING CORP.	Third Party Remittance	17,536.00
SASK INDIAN EQUITY FOUNDATION	Conveyance/Third Party	38,789.00
SASK MUNICIPAL EMPLOYEES	Pension Non-Teaching	1,344,917.26
SASK POWER	Power	645,109.90
SASK PROPERTY MANAGEMENT	Materials & Supplies / Vehicles	335,364.43
SASK SCHOOL BOARDS ASN - BENEFITS	Employee Benefits Non-Teaching	786,917.69
SASK TEACHERS FEDERATION	Employee Benefits Teaching	2,245,546.65
SASK TEACHERS SUPERANNUATION	Teacher Pension	145,795.67
SASK TEL CMR	Telephones	116,342.87
SASK WORKERS COMPENSATION	Workers Compensation	54,702.45
SASATCHEWAN WILDLIFE	Materials & Supplies	12,756.00
SCHOLASTIC CANADA LTD	Materials & Supplies	107,711.99
SCHOOL SPECIALTY CANADA	Materials & Supplies	51,487.50
SELU, COLLEGE OF EDUCATION	Contracted Services	54,223.25
SHANAHAN'S BUILDING	Maintenance Materials & Supplies	24,054.69

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EXPENDITURES IN EXCESS OF \$10,000 FOR 2009-2010**

<b><u>NAME</u></b>	<b><u>PURPOSE</u></b>	<b><u>TOTAL</u></b>
SHARP'S AUDIO-VISUAL	Materials & Supplies	117,416.39
SHURVIN, PAUL	Student Transportation	13,061.10
SINCLAIR, GLORIA	Conveyance Contract	86,648.15
SOFTCHOICE CORPORATION	Computer Equipment & Supplies	12,199.89
SPORTFACTOR INC.	Materials & Supplies	10,268.70
STANLEY CANADA CORP.	Maintenance Materials & Supplies	16,866.18
STAPLES (P.A.)	Materials & Supplies	28,367.63
STARBLANKET, JOHN	Driver Training Contract	37,268.45
STEVENSON, STEVE	Conveyance Contract	52,839.70
STILLWATER CONSTRUCTION	Maintenance Materials & Supplies	40,980.54
SUNCORP VALUATIONS	Contracted Services	71,767.51
SUPERIOR PROPANE	Heating Fuel	109,311.53
SUPREME BASICS	Materials & Supplies	111,628.63
SYLOGIST, LTD.	Computer Software	150,597.56
SYSCO	Materials & Supplies	31,948.98
T.DYCK SYSTEMS	Computer Software	10,725.00
TAYLOR, DARWIN BENSON	Driver Training Contract	31,265.00
THE PLUMBER	Maintenance Materials & Supplies	147,265.74
THE SCHOOL IMPROVEMENT NETWORK	Materials & Supplies	22,820.00
THERAPLAY PEDIATRIC	Materials & Supplies	26,769.92
TINYEYE THERAPY SERVICES	Contracted Services	51,233.54
TOSHIBA FINANCE	Photocopier	207,353.12
TOWN OF LA RONGE	Property Taxes/Water & Sewer	43,414.96
TRADE WEST EQUIPMENT	Materials & Supplies	18,561.32
TRANSWEST AIR	Travel/Airfare	166,746.29
TRAVELODGE (P.A.)	Accommodations	98,320.08
TROY SPRINKLER LIMITED	Maintenance Materials & Supplies	13,627.71
UNISOURCE CANADA INC.	Maintenance Materials & Supplies	82,808.95
UNITED LIBRARY SERVICES	Materials & Supplies	13,169.29
UNIVAR CANADA	Maintenance Materials & Supplies	15,014.90
URDEL LTD.	Maintenance Materials & Supplies	21,657.53
VILLAGE OF BUFFALO NARROWS	Property Taxes/Water & Sewer	26,895.27
WAL-MART	Materials & Supplies	10,922.60
WAYNE'S LUMBER LTD.	Maintenance Materials & Supplies	11,344.15
WINDSOR PLYWOOD	Maintenance Materials & Supplies	11,429.14
WINTERGREEN LEARNING MATERIALS	Materials & Supplies	16,853.89
YOUNG, BERTHA	Conveyance Contract	57,636.14
ZEP FACTORY OUTLET	Maintenance Materials & Supplies	60,821.36



**NORTHERN LIGHTS SCHOOL DIVISION #113**  
**CAPITAL EXPENDITURES IN EXCESS OF \$10,000 FOR 2009 - 2010**

---

<b><u>NAME</u></b>	<b><u>PURPOSE</u></b>	<b><u>TOTAL</u></b>
Bendig Klassen Law Firm	Barristers & Solicitors	191,856
Birch Narrows Dene Nation	Capital Contribution to Federal School	4,249,641
Fame Facility Software	Site Facility Audits	13,554
Flaman	Purchase Tandom Trailer	29,733
Friggstad Downing Henry	Architects	1,358,519
HJR Aspalt Partner	Paving Contractor	40,965
Home Store	Retailer	11,088
J.L. DePeel Roofing & Co. Ltd.	Roofing Contractor	1,186,841
Medallion MFG. Homes Inc.	Mobile Homes	146,826
Meridian Surveys Ltd.	Surveyors	13,249
Mid Con Engineering Ltd.	Engineer	44,871
Modus Modular Structures Inc.	Relocatable Units	94,057
Prakash Engineering Ltd.	Engineer	22,435

**NORTHERN LIGHTS SCHOOL DIVISION #113  
SCHEDULE OF PAYMENTS TO  
SCHOOL COMMUNITY COUNCILS & LOCAL ADVISORY COMMITTEES  
FOR 2009-2010**

---

<u>COMMUNITY</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Bear Creek	2,050	
Beauval	-	
Brabant	2,000	
Buffalo Narrows	50	
Cole Bay	75	
Cumberland House	2,693	
Green Lake	2,075	
Jans Bay	2,000	
La Ronge-Churchill	4,875	
La Ronge-Gordon Denny	2,312	
La Ronge-Pre Cam	4,078	
Pinehouse Lake	4,193	
Sandy Bay	4,472	
St. George's Hill	2,000	
Stony Rapids	2,175	
Timber Bay	2,150	
Weyakwin	2,075	
Uranium City	2,025	
La Loche	25	
Totals	<u>41,323</u>	<u>50,000</u>

**NORTHERN LIGHTS SCHOOL DIVISION #113  
FOR 2009-2010**

**TEACHING STAFF 2009-2010**

<b>Annual Salary Range</b>	<b>Total Number of Employees</b>
Under \$10,000	7
\$10,001 - \$20,000	61
\$20,001 - \$30,000	16
\$30,001 - \$40,000	26
\$40,001 - \$50,000	49
\$50,001 - \$60,000	76
\$60,001 - \$70,000	57
\$70,001 - \$80,000	82
\$80,001 - \$90,000	22
\$90,001 +	16
<b>Total:</b>	<b>412</b>

**Note that numbers include replacement staff.**

**NON TEACHING STAFF 2009-2010**

<b>Annual Salary Range</b>	<b>Total Number of Employees</b>
Under \$10,000	835
\$10,001 - \$20,000	77
\$20,001 - \$30,000	93
\$30,001 - \$40,000	108
\$40,001 - \$50,000	39
\$50,001 - \$60,000	20
\$60,001 - \$70,000	17
\$70,001 - \$80,000	5
\$80,001 - \$90,000	6
\$90,001 - \$100,000	0
\$100,001 +	7
<b>Total:</b>	<b>1,207</b>

**Note that numbers include casual and replacement staff.**