

**Public Accounts**

**NORTHERN LIGHTS SCHOOL DIVISION #113**

**for the period ended August 31, 2008**

## **Introduction to the Public Accounts**

The public accounts for the Northern Lights School Division #113 have been prepared in accordance with Section 283 of *The Education Act, 1995* and the applicable regulations. They are intended to present the operating details of the Division in complementary fashion to the audited financial statements.

To better inform the public and to avoid unnecessary duplication, the Division has summarized some of the details in the audited statements, such as revenue and expenditures. In other instances, additional information that is not contained in the financial statements, such as pupil transportation contracts, has been included in these public accounts.

These public accounts are based on the audited financial statements and should be used in conjunction with them. However, there is no requirement for the public accounts to be audited.

## Public Account Legislation

These public accounts have been prepared according to Section 283 of *The Education Act, 1995* and the corresponding regulations.

The intent of the public accounts is to make the operation of the school division more meaningful and understandable to parents, staff and the public at large and to provide greater accountability to the ratepayers whose taxes provide a significant portion of the Division's revenue.

In general, the public accounts of the Northern Lights School Division #113 present complementary information about the Division not contained in the audited financial statements or in other documents prepared by the Division, such as the annual budget.

The following is a reprint of Section 283 of *The Education Act, 1995* and related changes:

- 277 In this part, "fiscal year" means:
- (a) January 1, 2006 to August 31, 2006;
  - (b) September 1, 2006 to August 31, 2007; and
  - (c) September 1 to August 31 in every subsequent year.
- 283 (1) On or before June 30 for the fiscal year described in clause 277(a) and February 28 for every fiscal year described in clauses 277(b) and (c), a board of education shall cause to be prepared and presented to the board of education a statement of the public accounts of the school division for the preceding year.
- (2) {applicable to conseil scolaire only}
- (3) The public accounts prepared pursuant to subsection (1) or (2) shall:
- (a) be open for inspection by any person during regular business hours;
  - (b) be printed in sufficient quantity and distributed in a manner to satisfy any requests for copies.
- (4) Subject to any limitations or requirements that may be prescribed in the regulations, the public accounts prepared pursuant to subsection (1) or (2) shall:
- (a) in the case of a board of education, incorporate the audited financial statement of the school division prepared pursuant to clause 85 (1)(s);
  - (b) {applicable to conseil scolaire only}

- (c) show clearly and fully the revenues, expenditures, assets and liabilities of the school division or the conseil scolaire as at December 31 of the preceding fiscal year for the fiscal year described in clause 277(a) and August 31 of the preceding fiscal year for every fiscal year described in clauses 277 (b) and (c);
  - (d) show clearly and fully the state of the operating and capital funds, and of any other funds provided for in this Act, of the school division or conseil scolaire as at December 31 of the preceding fiscal year for the fiscal year described in clause 277 (a) and August 31 of the preceding fiscal year for every fiscal year described in clauses 277(b) and (c);
  - (e) set forth all matters that are required to explain the financial transactions and position of the school division or the conseil scolaire during and at the close of the preceding school year; and
  - (f) show clearly and fully:
    - (i) the remuneration paid to each employee of the board of education or the conseil scolaire;
    - (ii) expenditures pursuant to any contract; and
    - (iii) expenditures, grants and contributions of goods and services made pursuant to section 87 in the case of a board of education, or pursuant to section 88 in the case of a conseil scolaire.
- (5) The board of education or the conseil scolaire, as the case may be, shall review and discuss the public accounts prepared pursuant to subsection (1) or (2):
- (a) before September 30, 2006 for the fiscal year described in clause 277 (a);
- and
- (b) before May 31 for every fiscal year described in clauses 277 (b) and (c).

## **Northern Lights School Division #113**

**2007-2008**

### **School Division Overview**

The Northern Lights School Division #113 serves the needs of approximately 4,227 students; it has a nine member Board of Education. Each member is elected from one of nine sub-divisions. The central office of the Division is located at La Ronge; a sub-office is located at Beauval.

The geographic area served by the Division includes all lands North of the Saskatchewan "Northern Administration District" line with the following exceptions:

- a) an area surrounding Ile a la Crosse
- b) an area surrounding Creighton and Denare Beach
- c) all Indian Reservations within the area.

Geographically this area is roughly 320,000 square kilometres or approximately 45% of the land area of Saskatchewan. The population is roughly 36,000 people.

In 2007-2008, the Board employed a Director of Education, a Deputy Director, three Superintendents of Education, Secretary Treasurer, an Assistant Secretary Treasurer, and a Superintendent of Facilities and Maintenance. Through the activities of this senior staff, the policies of the Board are implemented.

The Division has 19 schools and in each a Principal is responsible for the staff and for the operation of that particular school. In the communities of La Loche and Pinehouse, a single Principal is responsible for two buildings, therefore, these schools are counted as a single entity for reporting purposes. The total teaching staff of the Division is 271.7. Additional school based education staff include 11.75 teaching assistants, 112.25 tutors, 12 library clerks, 18 school secretaries, 18 student support workers, 5 Social Workers, 15.66 Community School Staff, and 7.5 Recreation Coordinators. A total of 11.91 consultants based in La Ronge and Beauval provide additional support to regular and special program needs.

At the Sub and Central Office, a support staff of 8.0 persons is in place to assist the educational personnel. There are 11.0 positions to assist administration of the School Division.

### **Northern Lights School Division #113**

Our facilities require an extensive maintenance and building program. We have 34 caretakers, 18 maintenance positions, including tradesmen and 3 support staff.

The payroll for persons in permanent positions in the Division is 655 positions. The budget for the Division for the period from September, 2007 to August, 2008 was in excess of \$50,436,000.

A handwritten signature in blue ink, appearing to read "Ralph Pilz". The signature is fluid and cursive, with the first name "Ralph" being more prominent than the last name "Pilz".

Ralph Pilz  
Director of Education

**Northern Lights School Division No. 113**  
**Balance Sheet as of August 31, 2008**  
**with 2006-2007 Comparison**

	<u>2007-2008</u>	<u>2006-2007</u>
<b>Financial Assets</b>		
Cash	\$ 13,692,959	\$ 7,804,787
Amounts Receivable (Net of Allowances)	4,046,815	5,794,186
Prepaid Items	1,060,246	810,794
Inventories	22,580	21,896
Other Assets	1,778	1,778
<b>Total Financial Assets</b>	<u>18,824,378</u>	<u>14,433,441</u>
<b>Liabilities</b>		
Bank Indebtedness	\$ 1,417,736	\$ 2,461,123
Other Payables	2,159,165	969,030
Other Liabilities	1,554,527	1,593,127
<b>Total Liabilities</b>	<u>5,131,428</u>	<u>5,023,280</u>
<b>Net Physical Assets</b>	<b>61,462,333</b>	<b>60,806,528</b>
<b>Net Assets</b>	<u><u>75,155,283</u></u>	<u><u>70,216,689</u></u>
<b>Equity</b>		
Equity in Physical Assets	61,821,234	61,165,429
Fund Balances	13,334,049	9,051,260
<b>School Position</b>	<u><u>75,155,283</u></u>	<u><u>70,216,689</u></u>

**NORTHERN LIGHTS SCHOOL DIVISION NO.113  
COMPARITIVE REVENUE AND EXPENSE REPORT  
OPERATING FUND - 2007-2008**

	2008-2009		2007-2008		2006-2007	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>REVENUE:</b>						
Property Taxation	\$ 6,631,788	\$ 6,858,318	\$ 6,024,858	\$ 6,065,752	\$ 5,915,541	
Grants	38,000,110	38,090,310	36,277,547	34,986,658	34,204,942	
Tuition & Related Fees	3,767,000	3,622,374	3,750,000	3,754,877	3,200,000	
Complementary Services	3,065,939	2,379,496	2,633,954	2,941,501	3,420,454	
External Services	1,255,500	1,522,270	1,702,097	1,718,431	1,795,418	
Other	517,000	766,026	414,200	525,378	256,000	
<b>TOTAL REVENUES</b>	<b>\$ 53,237,337</b>	<b>\$ 53,238,794</b>	<b>\$ 50,802,656</b>	<b>\$ 49,992,597</b>	<b>\$ 48,792,355</b>	
<b>EXPENDITURES:</b>						
Governance	\$ 972,000	\$ 893,913	\$ 892,389	\$ 871,676	\$ 770,783	
Administration	1,437,619	1,388,399	1,456,238	1,373,209	1,345,024	
Instruction	33,180,148	30,492,207	31,095,481	29,480,857	29,958,292	
Plant	7,163,851	6,369,646	6,358,298	6,183,243	6,023,569	
Transportation	2,009,625	1,801,192	1,956,793	1,893,320	1,944,869	
Tuition & Related Fees	3,030,000	2,916,771	3,345,000	3,159,077	3,537,000	
Complementary Services	3,194,950	2,809,670	3,037,945	2,888,969	3,321,630	
External Services	1,918,302	1,836,848	2,288,418	1,932,274	2,304,773	
Interest & Bank Charges	5,700	5640	5,700	3208	10,700	
<b>TOTAL EXPENDITURES</b>	<b>\$ 52,912,195</b>	<b>\$ 48,514,286</b>	<b>\$ 50,436,262</b>	<b>\$ 47,785,833</b>	<b>\$ 49,216,640</b>	
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE</b>	<b>\$ 325,142</b>	<b>\$ 4,724,508</b>	<b>\$ 366,394</b>	<b>\$ 2,206,764</b>	<b>\$ (424,285)</b>	
TRANSFERS TO (FROM) RESERVE	320,000	4,650,259	311,200	1,955,869	(996,500)	
<b>EXCESS (DEFICIENCY) AFTER INTERFUND TRANSFERS</b>	<b>\$ 5,142</b>	<b>\$ 74,249</b>	<b>\$ 55,194</b>	<b>\$ 250,895</b>	<b>\$ 572,215</b>	



**NORTHERN LIGHTS SCHOOL DIVISION #113  
BOARD EXPENDITURES BY MAJOR CATEGORY  
FOR 2007-2008**

<b>Board Member</b>	<b>Subdivision</b>	<b>Indemnity</b>	<b>Travel Expenses</b>	<b>Other</b>
Bear, Peter	Sandy Bay	49,048	33,168	725
Durocher, Frank*	Buffalo Narrows	52,626	25,208	725
Larocque, Claire	Camsell Portage	37,148	56,254	73
Ruelling, Bruce	La Loche	57,156	38,514	576
Bishoff, Alan	Cumberland House	35,348	20,473	425
Black, Lorna	Green Lake	41,471	27,253	725
Laliberte, Rick	Beauval	46,721	23,621	1,140
Sanderson, Wade	Pinehouse	47,223	34,166	1,432
Vermette, Doyle*	La Ronge	40,948	11,502	672

**\*Chairperson**

NOTE: Comparison of Board Member's expenditures is difficult due to distances between schools, school populations, number of schools in each subdivision, road network, and distance of each home community to Central Office. In addition, the Chairperson is expected to attend additional functions and to undertake additional duties.

**Northern Lights School Division #113  
Long Term Contracts - Pupil Transportation 2008**

<b>CONTRACTOR</b>	<b>2008 AMOUNT</b>	<b>CONTRACT AMOUNT PAYABLE</b>	<b>CONTRACT PERIOD</b>	<b>MONTHLY PAYMENT</b>
J & J CORRIGAL/BEAUVAL WEST	35,067	-	5 yr. Contract, expires JUNE 30/08	10 MONTH
BERTHA YOUNG/C.HOUSE	43,845	-	5 yr. Contract, expires JUNE 30/08	12 MONTH
BRENDA LARIVIERE/BEAUVAL E	24,096	-	5 yr. Contract, expires JUNE 30/08	12 MONTH
BONNEAU, NORMAN/COLE/JANS B.	9,527	-	5 yr. Contract, expires JUNE 30/11	12 MONTH
LA RONGE BUS LINES - L.R.	482,070	-	5 yr. Contract, expires JUNE 30/08	12 MONTH
LA RONGE BUS LINES/ PATUNAK	44,116	178,427	5 yr. Contract, expires JUNE 30/12	10 MONTH
LARONGE BUS LINES/STGEORGE	54,463	-	5 yr. Contract, expires JUNE 30/08	10 MONTH
PA & NORTHERN BUS LINES	43,400	-	5 yr. Contract, expires JUNE 30/08	10 MONTH
CHARLIE JANVIER/SPEC NEEDS	32,933	33,141	5 yr. Contract, expires JUNE 30/09	12 MONTH
CHARLIE JANVIER/LL LOCAL	66,467	-	5 yr. Contract, expires JUNE 30/08	12 MONTH
CHARLIE JANVIER/GHT TOWN	37,314	75,302	5 yr. Contract, expires JUNE 30/10	12 MONTH
PAUL JANVIER/OTHER V	42,945	175,706	5 yr. Contract, expires JUNE 30/12	12 MONTH
CORNELLE LEMAIGRE/SPOKANE	34,477	146,683	5 yr. Contract, expires JUNE 30/12	12 MONTH
JUSTIN LEMAIGRE/MILE4/PP	44,772	181,196	5 yr. Contract, expires JUNE 30/12	12 MONTH
CELESTINE JANVIER/BLACK PT	43,609	132,368	5 yr. Contract, expires JUNE 30/11	12 MONTH
PAUL JANVIER/POPPT/BR CRK	49,156	150,017	5 yr. Contract, expires JUNE 30/11	12 MONTH
HOWARD SINCLAIR/G.L. LOCAL	44,584	-	5 yr. Contract, expires JUNE 30/08	12 MONTH
HOWARD SINCLAIR/G.L./M.L.	49,740	-	5 yr. Contract, expires JUNE 30/08	12 MONTH
HOWARD SINCLAIR/COLEBAY/JANS	34,560	268,211	5 yr. Contract, expires JUNE 30/12	12 MONTH
STEVE STEVENSON	59,726	-	1 yr. Contract, expires JUNE 30/08	12 MONTH

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EMPLOYEES WITH TRAVEL EXPENSES  
GREATER THAN \$2,000  
FOR 2007-2008**

NAME	POSITION	TOTAL
AHENAKEW, Darcy	Computer Technician	13,725
ALCROW, Rosaire	Equipment Operator	2,757
ANGUS, Norma Jean	Student Services Consultant	4,185
BACON, Paul	Student Services Consultant	10,568
BARTAKE, Doug	Student Services Consultant	14,667
BATES, Brenda	Administrative Assistant	2,180
BEAR, Yollanda	Communications Officer	4,465
BONNEAU, Robert	Electrician	18,418
BURNOUF, Frank	Superintendent of Facilities	21,868
CAMPBELL, Russ	Plumber	22,721
CARRIERE, Reggie	Caretaker/Maintenance	3,018
CHARTIER, Lorna	Housing Administrator	9,248
CROSS, Joey	Area Maintenance Man	23,546
DECOUX, Bruce	Deputy Director	11,062
DERY, Theresa	Education Consultant	6,197
DESJARLAIS, Belinda	Housing Administrator	3,623
ELDERKIN, Art	Equipment Operator	7,391
ERIKSON, Randy	Warehouse/Shopsman	2,413
GREEN, Martin	Computer Technician	15,291
HOPPER, Stephen	Caretaker/Maintenance	2,050
JENNER, Jerry	Special Education Coordinator	7,512
IRON, Raymond	Caretaker/Maintenance	3,193
KIRKHAM, Ron	Maintenance Coordinator East	11,182
KORNER, Miriam	Educational Psychologist	2,301
LAFLEUR, Glen	Career Guidance	3,839
LALIBERTE, John	Area Maintenance Man	23,572
LARIVIERE, William	Area Maintenance Man	7,806
LEBELL, Marion	Student Services Coordinator	10,062
LEBOEUF, Dave	Plumber	18,268
LEMAIGRE, Ronnie	Area Maintenance Man	6,977
LOCKHART, Larry	Area Maintenance Man	7,868
MCCLLOUD, Charlie	Secretary Treasurer	5,083
MORIN, Fred	Carpenter	18,490
MORIN, Kevin	Local Maintenance Man	4,305
MORIN, Leonard	Caretaker/Maintenance	5,256

NOTE: Travel expenses depend upon employees  
need to travel and distance from destinations.  
It is difficult to compare travel from one employee  
to another.

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EMPLOYEES WITH TRAVEL EXPENSES  
GREATER THAN \$2,000  
FOR 2007-2008**

<b>NAME</b>	<b>POSITION</b>	<b>TOTAL</b>
MURPHY, Nancy	Educational Psychologist	8,235
NATOMAGAN, Margaret	Housing Administrator	2,304
NOBLE, Debby	Education Consultant	8,515
OLSON, Karen	Human Resources Officer	4,775
ORR, Robin	Computer Technician	12,438
PAQUIN, Eugene	Superintendent of Education	41,559
PARK, Julius	Ab. Language Consultant	14,993
PILZ, Ralph	Director	17,853
ROBERTSON, Bruce	Computer Technician	13,171
SANDERSON, Richard	Maintenance Coordinator West	23,636
SERIGHT, Greg	Electrician	19,803
WHITE, Michael	Educational Psychologist	10,353
WHITE, Tony	Local Maintenance Man	8,524
WILLIMENT, Mark	Superintendent of Education	32,089
YOUNG, Jason	Superintendent of Education	42,255

NOTE: Travel expenses depend upon employees  
need to travel and distance from destinations.  
It is difficult to compare travel from one employee  
to another.

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EXPENDITURES IN EXCESS OF \$10,000 FOR 2007-2008**

<b><u>NAME</u></b>	<b><u>PURPOSE</u></b>	<b><u>TOTAL</u></b>
ABLECARE SERVICES INC.	Contracted Services	28,463.60
ACKLANDS-GRAINGER INC.	Maintenance Materials & Supplies	66,402.60
ALLMAR DISTRIBUTORS LTD	Maintenance Materials & Supplies	21,659.78
APPLE CANADA	Computer Purchase & Supplies	25,522.96
BATES, SUSAN	Contracted Services	10,043.39
BIRCH RIDGE EDUCATION AUTH.	Tuition Fees	620,542.70
BISSON'S VACUUM SALES & SERV	Maintenance Materials & Supplies	13,783.25
BLUEWAVE ENERGY	Heating Fuel	1,059,084.00
BRIGGS BUS SALES	Third Party Remittance	109,796.29
BRO-DART	Materials & Supplies	16,090.62
BROOKS, LYLE	Driver Training Contract	85,108.38
BUFFALO RIVER DENE NATION	Tuition Fees	67,081.00
BUS SALES OF SASKATOON	Third Party Remittance	10,432.69
CARROT RIVER COOP LTD.	Maintenance Materials & Supplies	25,011.13
CDW CANADA	Computer Purchase & Supplies	55,085.96
CLEAR-VIEW GLASS LTD.	Maintenance Materials & Supplies	13,593.10
CYCHMISTRUK, ERNIE	Contracted Services	37,960.81
DAVIES SUPPLY GROUP LTD	Maintenance Materials & Supplies	15,632.01
DELL CANADA-ONTARIO	Computer Purchase & Supplies	322,051.29
EARL BEEBE TRUCKING LTD	Maintenance Materials & Supplies	30,951.44
ECCO HEATING PRODUCTS LTD.	Maintenance Materials & Supplies	10,147.94
ECONO LUMBER (LA RONGE)	Maintenance Materials & Supplies	16,928.86
EECOL ELECTRIC (SASK) LTD	Maintenance Materials & Supplies	87,398.95
EMCO - WESTERN SUPPLIES	Maintenance Materials & Supplies	16,789.42
ENGLISH RIVER FIRST NATION	Tuition Fees	269,144.00
FGI SUPPLY LTD.	Maintenance Materials & Supplies	20,616.78
FLAGHOUSE INC.	Materials & Supplies	10,359.75
FRESH AIR EXPERIENCE	Materials & Supplies	10,771.27
FURNITURE VILLAGE	Materials & Supplies	14,287.68
GENERAL PAINT & WALLCOVERING	Maintenance Materials & Supplies	18,850.27
GENERAL'S COFFEE SERVICE	Materials & Supplies	11,494.29
GRAND & TOY	Materials & Supplies	46,035.78
HARBOUR INN	Accommodations	30,277.40
HATCHET LAKE BAND	Tuition/Conveyance Contract	303,219.47
BRENNAN SUPPLY LTD	Materials & Supplies	245,415.98
HOME BUILDING CENTRE (NLSDM)	Maintenance Materials & Supplies	84,256.73
HOME STORE	Maintenance Materials & Supplies	50,681.41
ION SECURED NETWORKS	Computer Purchase & Supplies	31,075.00
ISLAND VIEW RESTAURANT	Materials & Supplies	15,626.56
J & J CORRIGALS TAXI	Conveyance Contract	37,009.22
J.L. DEPEEL ROOFING & CONTRACTING LTD.	Maintenance Materials & Supplies	23,944.13
JANVIER, CELESTINE	Conveyance Contract	15,215.42
JANVIER, CHARLIE	Conveyance Contract	60,755.16
JANVIER, PAUL	Conveyance Contract	53,604.48
JDR MARKETING GROUP LTD.	Materials & Supplies	28,320.13
JEROLD R. GLIEGE	Materials & Supplies	14,066.57
K-DAR SERVICES LIMITED	Rental of Facilities	42,660.00
KEEWATIN CAREER DEV. CORP.	Materials & Supplies	21,873.86

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EXPENDITURES IN EXCESS OF \$10,000 FOR 2007-2008**

<b><u>NAME</u></b>	<b><u>PURPOSE</u></b>	<b><u>TOTAL</u></b>
KELOWNA SOFTWARE LTD.	Computer Supplies	19,656.00
KEV SOFTWARE	Computer Supplies	19,058.27
KIDS FIRST NORTH	Provincial Funding	1,549,543.89
KIKINAHK FRIENDSHIP CENTRE	Pre-Kindergarten Program	12,454.22
L.E.A.D.S.	Professional Fees	25,222.20
LA RONGE BUS LINES LTD.	Conveyance/Garbage Contract	721,614.73
LA RONGE HOTEL & SUITES	Accommodations	27,117.05
LAC LA RONGE INDIAN BAND	Tuition Fees	1,272,564.51
LANCASHIRE DISTRIBUTION	Maintenance Materials & Supplies	23,469.71
LARIVIERE, BRENDA	Conveyance Contract	43,404.52
LEMAIGRE, CORNELL	Conveyance Contract	30,082.26
LEMAIGRE, JUSTIN	Conveyance Contract	23,894.86
LOCAL REGISTRAR	Third Party Remittance	14,145.34
MARSH CANADA LIMITED	Insurance	268,200.00
MCGRAW HILL RYERSON LIMITED	Materials & Supplies	12,038.93
MEADOW LAKE COOP. ASSOC.LTD.	Materials & Supplies	25,954.81
MEYERS NORRIS PENNY	Audit/Consulting Fees	63,703.40
MINISTER OF FINANCE	PST Payable	14,888.03
NATIONAL ENERGY EQUIPMENT IN	Maintenance Materials & Supplies	16,080.42
NELSON THOMSON LEARNING	Materials & Supplies	81,083.07
NOONAN INDUSTRIES LTD.	Maintenance Materials & Supplies	17,123.16
NORTEP	Tuition Fees	117,000.00
NORTH EAST SCHOOL DIVISION	Tuition Fees	41,801.00
NORTH OF 53 CO-OP	Materials & Supplies	96,372.95
NORTH STAR SPORTS	Materials & Supplies	16,006.71
NORTH STAR TROPHIES	Materials & Supplies	14,333.76
NORTHERN AREA TEACHERS ASSOC	Membership/Convention Fees	118,616.78
NORTHERN GROCERS INC.	Materials & Supplies	35,672.02
NORTHERN HAMLET OF STONY RAP	Property Taxes/Water & Sewer	14,380.00
NORTHERN VILLAGE OF BEAUVAL	Property Taxes/Water & Sewer	33,084.16
NORTHERN VILLAGE OF CUMBERLAND	Property Taxes/Water & Sewer	12,882.50
NORTHERN VILLAGE OF GREEN LAKE	Property Taxes/Water & Sewer	18,879.34
NORTHERN VILLAGE OF LA LOCHE	Property Taxes/Water & Sewer	42,020.00
NORTHERN VILLAGE OF PINEHOUSE	Property Taxes/Water & Sewer	46,715.59
NORTHERN VILLAGE OF SANDY BAY	Property Taxes/Water & Sewer	11,430.00
NORTHWAY JANITORIAL SERV LTD	Maintenance Materials & Supplies	27,767.46
NORTHWEST SCHOOL DIVISION #2	Tuition	146,406.60
NRS TRUST ACCOUNT	Property Taxes/Water & Sewer	20,834.00
NUMARA SOFTWARE	Computer Purchase & Supplies	23,111.94
ONION LAKE FIRST NATION	Contracted Services	41,000.00
PEARSON CANADA ASSESMENT INC	Materials & Supplies	10,303.99
PEARSON EDUCATION CANADA	Materials & Supplies	29,182.37
PB COMMUNITY FUND INC.	Tuition Fees	254,255.75
PETIT'S LUMBER & HARDWARE	Maintenance Materials & Supplies	14,605.18
PINEHOUSE LAKE CO-OPERATIVE	Materials & Supplies	14,854.14
PITNEY WORKS	Materials & Supplies	15,679.17
POLAR OILS LTD	Heating Fuel	106,872.97
PRINCE ALBERT & NORTH BUS LINES	Conveyance Contract	44,804.52

**NORTHERN LIGHTS SCHOOL DIVISION #113  
EXPENDITURES IN EXCESS OF \$10,000 FOR 2007-2008**

<b><u>NAME</u></b>	<b><u>PURPOSE</u></b>	<b><u>TOTAL</u></b>
PRINCE ALBERT GRAND COUNCIL	Contracted Services	79,999.89
PRONTO AIRWAYS	Travel/Airfare	14,652.15
QUALITY CLASSROOMS	Materials & Supplies	11,665.48
RECEIVER GENERAL	Payroll Benefits/Third Party/Misc. Pay.	9,678,947.48
ROSE DELTA WHOLESALE	Materials & Supplies	16,586.30
ROYAL BANK VISA	Materials & Supplies	25,309.30
SASK GOVT INSURANCE	Insurance	11,261.00
SASK HOUSING CORP.	Third Party Remittance	19,993.00
SASK INDIAN EQUITY FOUNDATION	Conveyance/Third Party	63,815.00
SASK MUNICIPAL EMPLOYEES	Pension Non-Teaching	1,051,908.54
SASK POWER	Power	785,942.66
SASK SCHOOL BOARDS ASN - BEN	Employee Benefits Non-Teaching	549,921.29
SASK TEACHERS FEDERATION	Employee Benefits Teaching	1,896,552.13
SASK TEACHERS SUPERANNUATION	Teacher Pension	215,430.21
SASK TEL CMR	Telephones	281,474.73
SASK WORKERS COMPENSATION	Workers Compensation	91,274.25
SASKATCHEWAN PROPERTY	Caretaking Supplies	51,550.24
SASKATCHEWAN RIVERS SD # 119	Tuition Fees	37,225.60
SCHOLARS CHOICE LTD	Materials & Supplies	25,748.48
SCHOLASTIC CANADA LTD	Materials & Supplies	35,346.34
SCHOOL HOUSE PUBLICATIONS	Materials & Supplies	10,316.54
SCHOOL SPECIALTY CANADA	Materials & Supplies	29,067.77
SHELL CANADA PRODUCTS LTD.	Heating Fuel	105,319.95
SINCLAIR, GLORIA	Conveyance Contract	92,635.04
SPECTRUM EDUC SUPPLIES LTD	Materials & Supplies	15,821.07
SPEEDY AUTO GLASS (LA RONGE)	Maintenance Materials & Supplies	13,270.58
STAPLES (P.A.)	Materials & Supplies	27,387.39
STAR PHOENIX	Advertising	16,806.07
STEVENSON, STEVE	Conveyance Contract	62,693.00
STILLWATER CONSTRUCTION	Maintenance Materials & Supplies	20,075.31
SUPERIOR PROPANE	Heating Fuel	146,034.07
SUPREME BASICS	Materials & Supplies	70,339.44
T.DYCK SYSTEMS	Computer Supplies	11,821.50
THERAPLAY PEDIATRIC	Contracted Services	11,840.21
TIGER DIRECT	Computer Purchase & Supplies	20,499.00
TISDALE MOTOR REWINDING LTD	Maintenance Materials & Supplies	11,962.74
TOWN OF LA RONGE	Property Taxes/Water & Sewer	50,306.61
TRADE WEST EQUIPMENT	Materials & Supplies	42,139.39
TRANSWEST AIR	Travel/Airfare	166,508.46
TRAVELODGE (P.A.)	Accommodations	40,818.83
UNISOURCE CANADA INC.	Materials & Supplies	19,661.41
URDEL LTD.	Conveyance Contract	22,717.59
VILLAGE OF BUFFALO NARROWS	Property Taxes/Water & Sewer	25,673.45
WINTERGREEN LEARNING MATERIALS	Materials & Supplies	55,757.90
WOLSELEY MECHANICAL (PA)	Maintenance Materials & Supplies	29,390.38
YOUNG, BERTHA	Conveyance Contract	36,859.46
ZEP FACTORY OUTLET	Maintenance Materials & Supplies	41,594.27

**NORTHERN LIGHTS SCHOOL DIVISION #113**  
**CAPITAL EXPENDITURES IN EXCESS OF \$10,000 FOR 2007 - 2008**

---

<b><u>NAME</u></b>	<b><u>PURPOSE</u></b>	<b><u>TOTAL</u></b>
FRIGSTAD DOWNING HENRY	Architect	28,816
H.J.R. ASPHALT LTD.	Parking Lot Paving	31,059
J.L. DEPEEL ROOFING & CONTRACTING. LTD.	Roofing Contractor	331,561
MID CON ENGINEERING LTD.	Engineer	36,754
P. MARCHIBRODA ENGINEERING LTD.	Engineer	16,547
PRAKASH ENGINEERING LTD.	Engineer	28,010
WRIGHT CONSTRUCTION	Contractor	59,772



**NORTHERN LIGHTS SCHOOL DIVISION #113  
SCHEDULE OF PAYMENTS TO  
SCHOOL COMMUNITY COUNCILS & LOCAL ADVISORY COMMITTEES  
FOR 2007-2008**

---

<u>COMMUNITY</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Bear Creek	2,000	
Beauval	3,148	
Brabant	-	
Buffalo Narrows	150	
Camsell Portage	-	
Cole Bay	-	
Cumberland House	2,677	
Green Lake	2,050	
Jans Bay	2,000	
La Ronge-Churchill	5,050	
La Ronge-Gordon Denny	2,571	
La Ronge-Pre Cam	3,852	
Pinehouse Lake	4,198	
Sandy Bay	-	
St. George's Hill	2,025	
Stony Rapids	2,000	
Timber Bay	2,200	
Weyakwin	2,000	
Uranium City	2,050	
La Loche	4,800	
Totals	<u>42,771</u>	<u>50,000</u>

**NORTHERN LIGHTS SCHOOL DIVISION #113  
FOR 2007-2008**

**TEACHING STAFF 2007-2008**

<u>Annual Salary Range</u>	<u>Total Number of Employees</u>
Under \$10,000	19
\$10,001 - \$20,000	40
\$20,001 - \$30,000	31
\$30,001 - \$40,000	32
\$40,001 - \$50,000	40
\$50,001 - \$60,000	57
\$60,001 - \$70,000	38
\$70,001 - \$80,000	102
\$80,001 - \$90,000	28
\$90,001 +	8
<b>Total:</b>	<b>395</b>

**Note that numbers include replacement staff.**

**NON TEACHING STAFF 2007-2008**

<u>Annual Salary Range</u>	<u>Total Number of Employees</u>
Under \$10,000	871
\$10,001 - \$20,000	114
\$20,001 - \$30,000	73
\$30,001 - \$40,000	89
\$40,001 - \$50,000	34
\$50,001 - \$60,000	18
\$60,001 - \$70,000	2
\$70,001 - \$80,000	5
\$80,001 - \$90,000	5
\$90,001 - \$100,000	0
\$100,001 +	7
<b>Total:</b>	<b>1,218</b>

**Note that numbers include casual and replacement staff.**