

Administrative Procedure 507

PROGRAM – START-UP FORMULA

Background

Some increased and one-time costs may accrue to schools when the school program is expanded to include additional grades.

Procedures

1. Where a program expansion of at least one (1) grade has been approved by the Board the following formula will apply:
 - 1.1 Kindergarten -Grade Five Not applicable
 - 1.2 Grade Six – Grade Nine A decentralized budget as approved by the Director to a maximum of two hundred dollars (\$200.00) per student to cover course of study materials.

and

Equipment as approved by the Director prior to Board approval of program expansion.
 - 1.3 Grade Ten – Grade Twelve A decentralized budget as approved by the Director to a maximum of five hundred dollars (\$500.00) per student.
 - 1.4 Special Education As provided under Special Education/ Shared Services.
 - 1.5 Alternate Programs Decentralized budget as approved by the Director to a maximum of five hundred dollars (\$500.00) per student.

Reference: Sections 85, 87, 108, 109, 110 Education Act